



CREATING THE CITY OF OPPORTUNITIES

A SUSTAINABLE COMMUNITY STRATEGY FOR THE CITY OF BRIGHTON AND HOVE



LAA Delivery Plan Progress Report

CTEOSC – 23 November 09



Period : to September 2009

2008 - 2011

Promoting enterprise and learning


<p>NI117 - 16 to 18 year olds who are not in education, employment or training (NEET)</p> <table border="1"> <caption>NEET Data for Mar-10</caption> <thead> <tr> <th>Category</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>TARGET</td> <td>7.60</td> </tr> <tr> <td>ACTUAL</td> <td>7.80</td> </tr> </tbody> </table>		Category	Value (%)	TARGET	7.60	ACTUAL	7.80	<table border="1"> <thead> <tr> <th>Indicator</th> <th>Target</th> <th>Actual</th> <th>Status</th> </tr> </thead> <tbody> <tr> <td>%</td> <td>7.60</td> <td>7.80</td> <td></td> </tr> </tbody> </table> <p>Comments The latest result is for 2008/09 being an average of performance for Nov/Dec/Jan. This figure compares well with nearest statistical neighbour results of 7.9% (Bristol) and 8.2% (Bournemouth) demonstrating that comparative performance is strong. The result for 2009/10 will be available in the spring of 2010 against a target of 7.10. NEET numbers have been rising in recent months. In Aug 2009, there were 500 NEETs compared to 398 in August 2008, a rise of 25%. This is now considered to be in exception with recent increases in NEET numbers, however the latest official result demonstrates there are good prospects for managing increases well, compared to statistical neighbours.</p>	Indicator	Target	Actual	Status	%	7.60	7.80	
Category	Value (%)															
TARGET	7.60															
ACTUAL	7.80															
Indicator	Target	Actual	Status													
%	7.60	7.80														

<p>1.2.1 : Implement the September Guarantee (SG) initiative to ensure all young people have opportunities to engage in learning for at least two further years when they leave compulsory education.</p>				
Actions	DOT	Comments	By When	Lead Officer
<p>1.2.1.1 : Learning & Skills Council are informed of reasons if no suitable offer was available for any young people so that they can commission appropriate courses</p>		<p>All year 11 pupils have recorded their intended destinations and this information has been passed to LSC and 14-19 partnership Board to inform commissioning of appropriate provision for 09/10 and beyond. This information is regularly shared with the LSC and the 14-19 Team. The 'No offer made – no appropriate provision' figures are Year 11, 0.95% and Year 12, 0.65%</p>	Mar/2010	Philip Ward
<p>1.2.1.1 : All young people in the SG cohort have appropriate SG status recorded.</p>		<p>The target for SG status not recorded for both years is less than 2%. As of 5th Oct, for Year 11 cohort, the figure was 0.95% and for the Year 12 cohort, 1.41%. Both these figures represent significant improvement since last year.</p>	Mar/2010	Rima Desai




1.2.2 : Provide appropriate EET and personal development opportunities for young people:


- Diplomas
- Additional E2E courses
- Fast lane project

Actions	DOT	Comments	By When	Lead Officer
1.2.2.1 : Diploma courses available and publicised on Area Prospectus		1 Diploma began in 2008/9 with a further 5 currently being advertised for Sept 10 start. The 10/11 Diploma offer is in the process of being uploaded to the Area prospectus.	Mar/2010	Philip Ward


1.2.7 : Key Stage 4 (KS4) Engagement Programme to support young people identified by schools as at risk of disengaging

Actions	DOT	Comments	By When	Lead Officer
1.2.7.1 : Produce a citywide implementation plan for Foundation Learning Tier in place for 2010. FLT will provide young people studying at below Level 2 with a defined progression pathway into work or other training.		The 14-19 Engagement Team manager met with the 14-19 Manager of City College Brighton & Hove (a key provider of Engagement Programme courses) on 21.9.09 to discuss sustainability of engagement type courses beyond the lifetime of the KS4EP (July 10) and where they sit within Foundation Learning. A paper summarising that discussion and resulting suggestions and questions will be presented to the 14-46 Deputies Group on 30.9.09.	Mar/2010	Kirsten Trussell
		The previously mentioned seconded deputy head has completed her mapping of current Foundation level provision and has submitted her findings to the 14-19 Development Consultant who is using these findings to inform the current Gateway 4 application. Gateway 4 is asking LAs to share their Foundation Learning vision and progress to date. These findings are also being shared at SMT level (both LA and schools) to ensure momentum on the development of Foundation Learning is maintained.		

1.2.7 : Key Stage 4 (KS4) Engagement Programme to support young people identified by schools as at risk of disengaging

Actions	DOT	Comments	By When	Lead Officer
1.2.7.2 : 276 Young people accessing the programme finding sustainable EET opportunity after leaving compulsory education		108 learners started on courses in Sept 09. There are new courses starting every 6 weeks.	Mar/2010	Kirsten Trussell

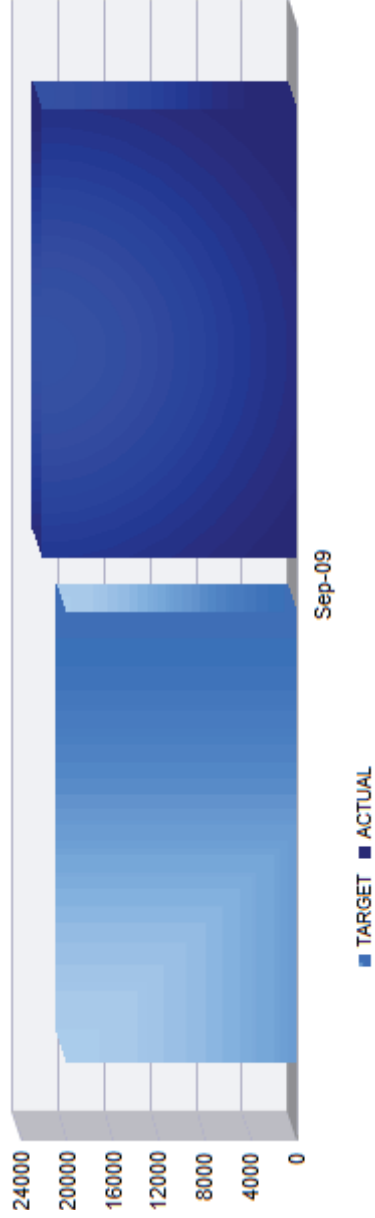
1.2.8 : Establish 9 Connexions Plus centres across the city from where integrated area teams can provide advice, guidance and support to young people.

Actions	DOT	Comments	By When	Lead Officer
1.2.8.1 : Number of young people accessing the new centres to increase over time from the current Connexions Plus footfall of approximately 500 per month		The footfall number has been increasing steadily since setting up Connexions Plus Centres across the city. Our target is to have 500 as an average number for 2009/10 to take account of seasonal variations. The current month footfall is 590.	Mar/2010	Philip Ward

Promoting enterprise and learning

Indicator	Target	Actual	Status
No.	20,115.00	22,213.00	
<p>Comments</p> <p>The percentage of the working age population (16-59 for females and 16-64 for males) who are claiming out of work benefits (unemployed people on Jobseekers Allowance, Lone Parents on Income Support, Incapacity Benefits customers, and others on income related benefits).</p> <p>Data reflecting the situation at the end of Q2 of 2009/10 will be released in March 2010. The latest result we have is a 4 quarter average up until March 2009 - 22,213 (08/09 target was 20,630)</p>			

NI152 The number of working age people claiming out of work benefits




1.3.1 : Monitor the success of the City Employment and Skills Steering Group in making progress against the CESP strategic priorities.


Actions	DOT	Comments	By	When	Lead Officer




1.3.1 : Monitor the success of the City Employment and Skills Steering Group in making progress against the CESP strategic priorities.

Actions	DOT	Comments	By When	Lead Officer
1.3.1.1 : Track and deliver against the 8 themes in the City Employment Skills action Plan and produce a mid-year progress report for CESSG in November		<p>A new CESP thematic Action plan has been produced. Members of the City Employment & Skills Steering Group signed a memorandum of Accord on the 1st October to reiterate their commitment to improving skills and employment opportunities in the city.</p> <p>Each organisation in the Steering Group has promised that the priorities agreed in the City Employment & Skills plan each year will form part of their business planning cycle and will be integral to their operating practices. Through the signing of the Accord each partner made a public declaration that they are prepared to engage in a new way of working.</p> <p>Theme leads of the CESP Action Plan have established good working relationships with the action leads of their theme and will update the CESSG on any successes /issues of their theme in the next CESSG meeting on 19 November. A mid year progress report will be available by the next CESSG meeting.</p>	Mar/2010	Cheryl Finella
1.3.2 : Breakthrough Programme, which assists workless city residents back into the labour market				
Actions	DOT	Comments	By When	Lead Officer


1.3.2 : Breakthrough Programme, which assists workless city residents back into the labour market


Actions	DOT	Comments	By When	Lead Officer
1.3.2.1 : 'Breakthrough Programme' to see 300 workless residents engaged, of which: - 60 to secure work placements, - 50 to secure employment, - 50 to partake in volunteering - 125 gain access to education and training		<p>The project continues its successful delivery for a second year.</p> <p>The project is on schedule with all the elements of the delivery plan, is over performing and is expected to achieve all of its targets by the end of March 2010.</p> <p>More specifically in the period Apr - Sep 09 the project engaged 159 unemployed residents (against a target of 80 for this period) of whom;</p> <ul style="list-style-type: none"> • 20 have moved into employment (against a target of 10) • 9 into volunteering (against a target of 10) • 29 into further education or training (against a target of 25). <p>In addition 9 residents successfully completed work experience placements whereas 2 are expected to start a work experience placement soon. The target of work experience placements for this period was 10.</p>	Mar/2010	Angela Gaitani

1.3.3 : Part-fund, support and monitor delivery of the Futures Programme


Actions	DOT	Comments	By When	Lead Officer
1.3.3.1 : 'Futures Programme'		<p>The second year of the Tourism Futures Pre-Employment Training (PET) programme is currently under review due to changes in the local delivery of Welfare to Work Programmes. A decision will be made by the end of November since one of the main elements of the project is the after care support provided to individuals through the training provider's Welfare to Work programmes.</p>	Jul/2010	Angela Gaitani

1.3.4 : Fully-fund the Wired Sussex Internship Programme, offering graduates six weeks of work in the digital media sector

Actions	DOT	Comments	By When	Lead Officer
<p>1.3.4.1 : Wired Sussex Internship to deliver:</p> <ul style="list-style-type: none"> - 100 graduate internships - 1050 individuals given advice / assisted with the development of their skills base - 700 given careers advice on different roles 		<p>Wired Sussex continues the successful delivery of the Brighton Digital Media Internship Programme supported by the Economic Development Team. The programme aims to provide 100 short-term internships at a wide variety of games, web, software development, animation, TV, e-learning, music, film and advertising companies.</p> <p>The project has begun very well this year, meeting targets set for Q1 and Q2. The website for the Sussex Internship Programme was built and populated with information about differing types of job roles in media as well as specific information about the internship scheme and the internships on offer in the first tranche of the scheme. 560 individuals have been assisted in the development of their skills directly, whereas 6372 have received information through the website. The first 40 companies taking part in the scheme were sourced and provided with support and advice on a 1-2-1 basis.</p> <p>The 40 internships were marketing widely and there were 560 applications for them, and all applications were assessed with approximately 125 applicants shortlisted to interview stage. 40 interns were subsequently selected. Of these, 36 have now commenced their internships and 4 had to withdraw at short notice due to personal issues. These 4 internships will be now incorporated into the second tranche.</p> <p>All interns took part in the Wired Sussex 2 day training course which included sessions on presentations and communication skills, production management for media, networking for business and writing skills for media.</p>	Oct/2010	Angela Gaitani

1.3.4 : Fully-fund the Wired Sussex Internship Programme, offering graduates six weeks of work in the digital media sector			
Actions	DOT	Comments	By When Lead Officer
		The project is expected to finish in October 2010.	
1.3.5 : Map the profile of the city's available employment space			
Actions	DOT	Comments	By When Lead Officer
1.3.5.1 : Deliver year one of the Business Retention and Inward Investment (BRII) Strategy and update the commercial property database.		Work is underway in improving the quality of the commercial property database to both external users and also internally as a monitoring and management tool. BRII Action Plan has been produced and agreed by the BRII Board and Officer Working Group - Work is well underway in delivering against this action plan.	Mar/2010 Andy Glover
1.3.6 : Part-fund the Housing Benefit "Back to Work" Project, which provides discretionary payments to support benefit claimants in making the transition to employment			
Actions	DOT	Comments	By When Lead Officer

1.3.6 : Part-fund the Housing Benefit “Back to Work” Project, which provides discretionary payments to support benefit claimants in making the transition to employment

Actions	DOT	Comments	By When	Lead Officer
1.3.6.1 : 'Back to work project'		<p>The project helps people receiving benefits with their movement into work. A Discretionary Housing Payment (DHP) covers part of the shortfall between Housing Benefit and rent liability to assist individuals with their transition into work. This payment is in addition to Housing and Council Tax Benefit that individuals may be receiving. The amount and duration of Discretionary Housing Payment is determined on an individual basis.</p> <p>The project has had 29 applications for DHPs during the year, against a target of 40. The project will continue until it reaches the target of 40.</p> <p>The recession has been the biggest problem in achieving its targets. Far more people have been losing jobs, rather than going into employment. Project managers try to make sure that the payments are made where there is a good chance of sustained employment, rather than a short-term offer of work in order to make better use of the money.</p> <p>The project is expected to achieve its targets by the end of the calendar year.</p> <p>The project is expected to continue after CESSG funding finishes. Future funding opportunities are currently been addressed. The Housing Benefits team will continue to work with JCP, RBLI & A4E to identify people that could benefit from a DHP.</p>	Mar/2010	Angela Gaitani

Promoting enterprise and learning

Indicator	Target	Actual	Status
No.	65.00	72.80	
<p>Comments The number of new business registrations for VAT and PAYE per 10,000 resident population aged 16 and above. Result is 2007 data. 2008 data will be released in Nov/Dec 2009. 08/09 target was 71.8.</p>			

NI171 - New business registration rate per 10,000 of the population (VAT and PAYE)

Category	Value
TARGET	65.00
ACTUAL	72.80

1.5.1 : Develop the city's business offer in order to attract more investment from external companies

Actions	DOT	Comments	By When	Lead Officer
1.5.1.1 : Deliver the action plan for the first year of the Business Retention and Inward Investment Strategy		Action Plan has been produced and agreed by the BRIL Board and Officer Working Group Work is well underway in delivering against this action plan	Mar/2010	Andy Glover

1.5.2 : Assist businesses in finding suitable commercial premises in the city

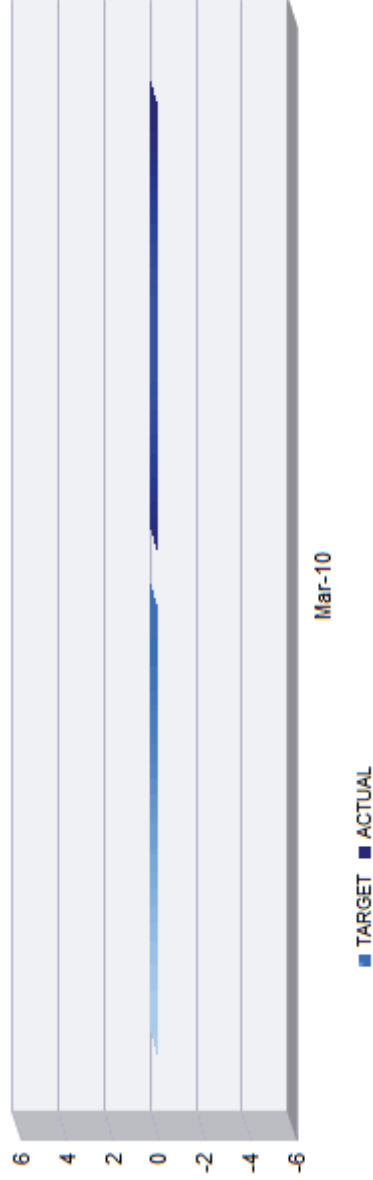
Actions	DOT	Comments	By When	Lead Officer
1.5.2.1 : Develop the commercial property database to enhance its appearance and make it more user-friendly and helpful for businesses.		As part of the BRIL Action Plan one of the key actions is to refresh and improve the quality and performance of the Commercial Property Database. The supplier has met with the city council and prepared a specification for the improvements. This has been considered and approved by the Officer Working Group and work is now underway in improving the database	Mar/2010	Andy Glover



Promoting enterprise and learning

Indicator	Target	Actual	Status
%			
<p>Comments</p> <p>No data, this indicator is based on the targets within the delivery plan.</p> <p>Lead architects have been confirmed for the development of the Brighton Centre and appointments for other members of the design team have been made by Standard Life in Mid October. Target date for identifying and defining a viable scheme is estimated in July 2010.</p>			

L 01 - Progress towards the development of the Brighton Centre



1.6.1 : To agree a Funding Strategy with Standard Life



Actions	DOT	Comments	By When	Lead Officer
1.6.1.1 : Exchange and execution of Heads of Terms with Standard Life Investments		Heads of terms exchanged and executed on 22 Dec 08	Mar/2010	David Fleming

1.6.2 : Initiate the procurement process to appoint a professional development team

Actions	DOT	Comments	By When	Lead Officer
1.6.2.1 : Issue the OJEU Notice		Contract notice despatched 13 Jan 09	Mar/2010	David Fleming

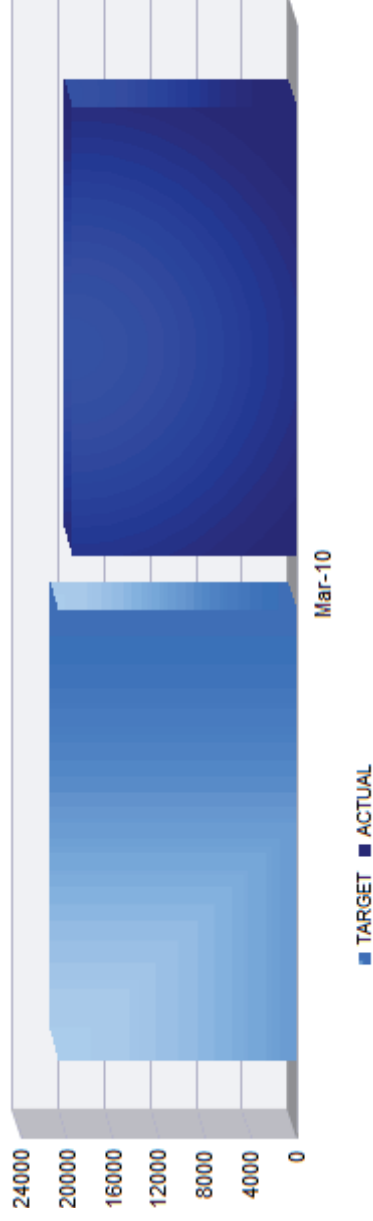


1.6.2 : Initiate the procurement process to appoint a professional development team

Actions	DOT	Comments	By When	Lead Officer
1.6.2.2 : Appointment of Lead Architect and Design Team		'Make' architectural team have been appointed as lead consultant of the coveted design competition for the development of the Brighton Conference Centre site - 27 July. Appointments for other members of the Design Team made by Standard Life in mid October. Confirmation expected 28 October for Planning Consultancy, Structural Engineers, Quantity Surveying and Mechanical, Electrical and Sustainability.	Mar/2010	David Fleming
1.6.3 : To identify and define a viable scheme				
Actions	DOT	Comments	By When	Lead Officer
1.6.3.1 : Completion of the first stage feasibility study and design		Target date for completion will be six months after full compliment of the above design team is established – at the earliest. Current 6 month estimate is July 2010.	Jul/2010	David Fleming

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Indicator	Target	Actual	Status
£	20,760.00	19,477.00	
<p>Comments GVA is a measure of the value of the local economy. Gross Value Added sums the added value of all goods and services produced in Brighton & Hove and divides this by the total population of the area. A relatively high GVA per head indicates that the local economy is healthy and productive. Baseline - 18,833 (2005 data). The result relates to 2006 data - the latest available. 08/09 target was 20,185.</p>			



1.7.1 : Part-fund the City Business Clinics offered, offered by Business Link to local SMEs that are more than two years old				
Actions	DOT	Comments	By When	Lead Officer
1.7.1.1 : Business Link - 100 business clinic slots filled (2 year project)		<p>City Business Clinic slots were increased to 16 per month from February to June as part of the Business Lifebelt programme. 49 clinics were filled during this time period, meaning that 49 local businesses received intensive support during the recession as a result of the project.</p> <p>Clinic slots have now been reduced to eight per month for the new two year programme, but have the capacity to increase with demand at no extra cost. The two year target for filled business clinic slots is 100, which will be achieved through a variety of partnership marketing and promotional activity. Project commenced in August 2009 and will end in July 2011.</p>	Mar/2011	Rob Dawson




1.7.2 : Provide funding to support the Brighton & Hove Chamber of Commerce in offering expanded services to new and existing members

Actions	DOT	Comments	By When	Lead Officer
1.7.2.1 : Chamber of Commerce - 33 business training events and training sessions to target 1500 businesses between April 2009 and March 2010. Year-on-year increase to web traffic and resources section added to website in order to signpost local businesses to relevant support.		The Chamber of Commerce has already exceed it's target of businesses supported and events held for the year due to the addition of Business Lifebelt events to its core functions. The new Chamber website is reporting increased traffic, new live updates and a resources section for businesses and partners.	Mar/2010	Rob Dawson

1.7.3 : Ensure B&H benefits for the new SEEDA funded Innovation & Growth Teams (IGT) to be established in 2009

Actions	DOT	Comments	By When	Lead Officer
1.7.3.1 : SEEDA funded Innovation and Growth Teams - Brighton & Hove actively involved in the preparation of the business plan for the city.		The Brighton & Hove and East Sussex Innovation and Growth Team bid was submitted by partners to Seeda in August 2009. Amendments to the plan have been made after a positive feedback session with Seeda, and the next step is to have the business plan fully approved and endorsed by the end of November 2009. Recruitment of the Inovation and Growth Team Director will take place by the end of the year, and the team is forecast to be operational by February 2010.	Mar/2010	Rob Dawson
1.7.3.2 : Meaningful presence of SEEDA Innovation Growth Team established in the city		The new IGT will operate in East Sussex and Brighton & Hove, meaning many delivery partners are stake-holders and in some cases will be working together for the first time. Given the complex project development process, SEEDA has been receptive to the delivery partners' ambition for the new IGT, and it is anticipated that the team will be established and operating in early 2010.	Mar/2010	Rob Dawson

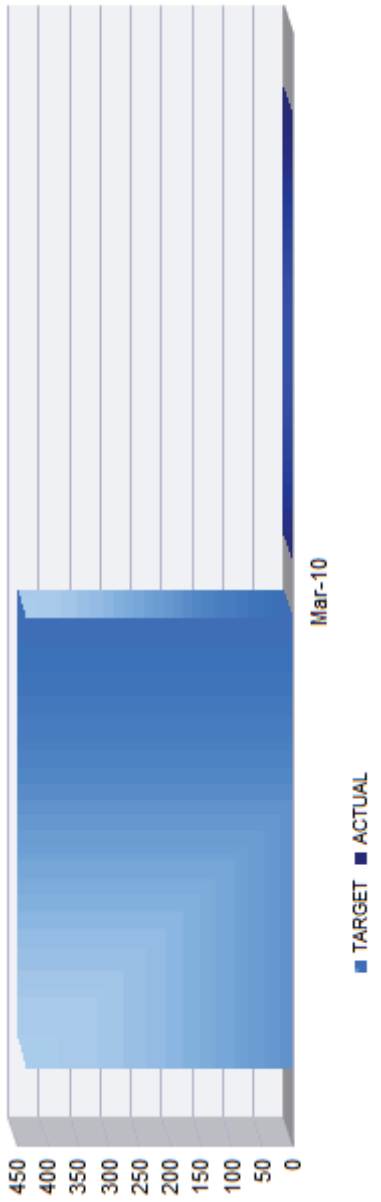
1.7.4 : Business Lifebelt project

Actions	DOT	Comments	By When	Lead Officer
1.7.4.1 : 764 businesses supported over the lifetime of the project		Business Lifebelt Phase 1 complete. 1,400 businesses have already been supported in this time period through the Business Lifebelt programme (500 of which were intensive interventions), scoring over 90% satisfaction in the process. Phase 2 of Business Lifebelt set to start in January 2010.	Oct/2009	Rob Dawson

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Indicator	Target	Actual	Status
£	434.20		
<p>Comments</p> <p>The model results for 2007 do not accord with locally obtained data and indeed source data for the model. An alternative model for measurement is being explored currently with Tourism South East. Judgements against progress should be made against the local targets in the delivery plan for Improving the Visitor Economy.</p> <p>In summary, the picture is looking positive. The number of unique web visitors to www.visitbrighton.com is growing, the number of accommodation bookings through VisitBrighton is set to exceed its target and the number of VisitBrighton Partners has exceeded its annual target already. Disappointingly the bid for the Labour Party Conference was not successful and this has reduced the likelihood of achieving £63m of direct economic benefit from conference bookings in 09/10, however the city continues to secure new events including the Conservative Party Spring Forum and likely annual economic contribution will be in the region of £45m.</p>			




L 04 - Improve the visitor economy (£ million)



1.9.1 : Value of conferences won			
Actions	DOT	Comments	By When Lead Officer
1.9.1.1 : Achieve £63m of direct economic benefit (DEB) from conference bookings in the period 1 April 2009 – 31 March 2010		From 1 Apr 09 – 30 Sept 09 we have confirmed 17 conferences with direct economic benefit of £25.48m.	Mar/2010 Julia Gallagher
1.9.2 : Number of partners of Visit Brighton			
Actions	DOT	Comments	By When Lead Officer
1.9.2.1 : Achieve 325 VisitBrighton Partners by 31 March 2010.		Achieved 306 Partners from April 09 - 21 September 09	Mar/2010 Suzanne Mantell

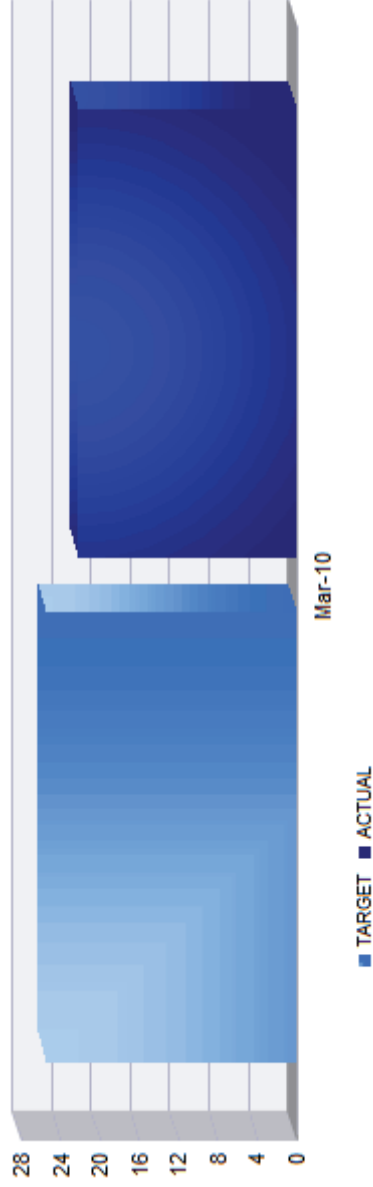


1.9.3 : Web traffic and/or equivalent advertising spend or PR

Actions	DOT	Comments	By When	Lead Officer
1.9.3.1 : Achieve 1 million unique web visitors in the period 1 April 2009 – 31 March 2010 to www.visitbrighton.com		The www.visitbrighton.com site has received 416,539 unique web visitors in the period 1 April – 31 August.	Mar/2010	John Carmichael
1.9.3.2 : Achieve 2,000 accommodation bookings made through VisitBrighton in the period 1 April 2009 – 31 March 2010		VisitBrighton has made 1,272 accommodation bookings in the period 1 April – 31 August	Mar/2010	John Carmichael
1.9.3.3 : Achieve media coverage with an Equivalent Value Advertising (EVA) of £2million for the period 1 April 2009 – 31 March 2010		Media coverage with a EVA of £1.1 million achieved for the period 1 April – 15 Sept.	Mar/2010	John Carmichael

Strengthening communities and involving people



Indicator	Target	Actual	Status
%	25.40	22.10	
<p>Comments This figure reflects the percentage of the adult population participating in sport or active recreation for at least 30 minutes on 3 days per week. The result is an Interim figure taken from supplementary data for surveys collected between April 08 to Apr 09. Actual result taken from the Active People Survey will be available in Dec 09. The target is the baseline result achieved in 2005.</p>			




4.5.1 : Raise the profile of Sport & Leisure opportunities and services.

Actions	DOT	Comments	By When	Lead Officer
4.5.1.1 : Maintain and develop the City Sports & Physical Activity Strategic group to champion sport and provide a strategic overview for facilities and provision in the City.		A review of current facility development and proposals including BSF took place and community usage, student need and clubs development capacity issues were highlighted. The group will review the Strategy and action plan.	Mar/2010	Jan Sutherland
4.5.1.2 : Deliver the City Sports Awards to reward and recognise talented athlete's coaches, volunteers and clubs.		Seven Award categories have been agreed and nomination packs have been distributed. Sponsorship funding has been sourced from DC Leisure and NHS Brighton & Hove and the Awards will include physical activity and be referred to as The City Sports & Physical Activity Awards.	Mar/2010	Jan Sutherland



4.5.1 : Raise the profile of Sport & Leisure opportunities and services.

Actions	DOT	Comments	By When	Lead Officer
4.5.1.3 : Deliver two Sports Forums to provide opportunities for clubs to network and receive information and advice.		Over 50 local clubs/organisations attended the forum at The Albion Study Support Centre and topics covered included club development, partner updates, TAKEPART, training and volunteering opportunities, 2012 activities and a consultation session on the structure of the forum. The 'Sports Wave', a quarterly newsletter is cool	Mar/2010	Jan Sutherland
4.5.1.4 : Establish an annual programme of sports and physical activity events that are profiled throughout the City.		The Special Olympics Team have competed Nationally and annual events have taken place including the London – Brighton Bike ride, the 2 week Brighton & Hove International Festival of Sport, TAKEPART & Paddle Around the Pier and White Air- the Extreme Sports Festival. Car Free Day has been supported as well as many other events.	Mar/2010	Jan Sutherland


4.5.2 : To effectively market and communicate sporting and Physical Activity Opportunities in the City.

Actions	DOT	Comments	By When	Lead Officer
4.5.2.1 : Promote sports participation opportunities across a range of formats.		Sport and Leisure opportunities promoted in a wide range of formats, including leaflets, press releases, posters and websites. The Active For Life on-line forum provides on going information and Sports Wave, a Sport & Leisure newsletter is produced and distributed quarterly. The Active For Life website has 420 clubs registered and receives over 6000 visits a month. The Active For Life Directories are distributed in partnership across the city including hospitals and GP surgeries.	Mar/2010	Jan Sutherland


4.5.2 : To effectively market and communicate sporting and Physical Activity Opportunities in the City.

Actions	DOT	Comments	By When	Lead Officer
4.5.2.2 : Provide sports and physical activities opportunities through events and taster sessions to maximise the marketing of sport and physical opportunities.		Provided taster activity sessions at events including the Choices Day for adults with a learning disability and, staff conferences. TAKEPART 2009 – Brighton & Hove's International Festival of Sport which is delivered over two weeks increased its exposure to local residents as 59,000 took part and involvement from over 200 clubs, associations and organisations.	Mar/2010	Jan Sutherland
4.5.2.3 : Promote National, Regional and local campaigns to drive local delivery.		The National 'Change For Life' and Lets Get Moving Campaign and the Cities, more people, more often' is being promoted on all promotional materials. 2012 branding is currently being developed.	Mar/2010	Jan Sutherland





4.5.2 : To effectively market and communicate sporting and Physical Activity Opportunities in the City.

Actions	DOT	Comments	By When	Lead Officer
4.5.2.4 : Develop an inspiring programme of activities leading up to the 2012 London Olympics and establish a legacy for the City.		<p>The 2012 Citywide Strategy Group formed to enable the continuation of a partnership approach in the development of a city wide 2012 programme of activities and events.</p> <p>Major activities during this period included:</p> <ul style="list-style-type: none"> • Launch of Personal Best, a programme of learning and training for young adults, hosted by Albion in the Community and participation in Open Weekend where 9 events were held in support of 2012 celebrations. • At a regional level continued support of a consortium of facilities looking to host pre-game training venues prior to the Olympic and Paralympics Games • At a local level, engagement with the city's sports clubs and partnership funding from the NHS and Dorothy Stringer Sports College TAKEPART has further developed <p>TAKEPART 2009 - The long term aim of the Festival is to get more people more active more often and increase participation levels in sport and physical activity, linking to 2012 activities</p> <p>TAKEPART aims to become the main 2012 legacy event for the City.</p> <p>Further scoping of the National Governing Bodies of sport is being carried out and how the NHS legacy plan is rolled out.</p>	Mar/2010	Jan Sutherland

4.5.3 : Increase participation in sport and physical activity to improve the health of our residents.

Actions	DOT	Comments	By When	Lead Officer
4.5.3.1 : With key partners develop the review the Healthy City Partnership and the Healthy City Status.		A review of the role of the Healthy Partnership has taken place and sub groups have been identified. The Healthy City status has been evaluated and a strategy to apply for 2011/2012 has been agreed.	Mar/2010	Jan Sutherland

4.5.3 : Increase participation in sport and physical activity to improve the health of our residents.

Actions	DOT	Comments	By When	Lead Officer
4.5.3.10 : Increase participation levels by 1% across the contracted leisure facilities through the identification & implementation of key initiatives develop links with other leisure providers.		The leisure centre usage shows participation levels across the contract as a whole are on target to achieve the 1% increase on last years figures. The leisure providers have developed programmes with key partners.	Mar/2010	Jan Sutherland
4.5.3.11 : To promote existing Council facilities and sites and develop programmes.		The Councils golf facilities have been reviewed and contractors are currently in the process of submitting tenders. Facility improvement is being carried out at the King Alfred.	Mar/2010	Jan Sutherland
4.5.3.2 : In partnership with the NHS develop a weight management group to support and deliver healthy living programmes.		Two meetings have taken place been delivered, reporting templates established and a monitoring evaluation framework is being created. Family activity programmes are being developed as well as the roll out of the Shape Up programme.	Mar/2010	Jan Sutherland
4.5.3.3 : To further develop the City Health Walk Scheme.		The Health walks Scheme, Winner of the Health & Wellbeing category at the inaugural Public Sector Excellence Awards aims to encourage people particularly those who take little exercise to do regular short walks in their local communities. The scheme continues to develop with participation levels increasing and continuing evidence that walks are being accessed by people with chronic health conditions, disabilities and low activity levels. Two additional walks have been added to the Led Healthwalks programme, which now offers 16 weekly walks led by a core team of 50 volunteers.400 new walkers have walked since April and a new Multicultural Women's Group walk and been developed. Further partnership working with Active for Life including 3 'Soup & Stomp' events in Moulsecomb, Hollingdean and Portslade.	Mar/2010	Jan Sutherland

4.5.3 : Increase participation in sport and physical activity to improve the health of our residents.

Actions	DOT	Comments	By When	Lead Officer
4.5.3.4 : Develop the 'Step To It' Project to encourage adults with a learning disability to take part in the Healthwalks scheme.		Partnership funding through the NHS employs the Healthwalks volunteer co-ordinator to deliver the 'Step to it' Campaign pilot.	Mar/2010	Jan Sutherland
4.5.3.5 : Implementation of the DMC S Free swimming programme across the City.		In partnership with the NHS, ASA & DC Leisure the free swimming initiative has seen over 13,000 people register and over 47,000 free swimming sessions taken up. A steering group meeting has been developed and a member from the steering group attends the City weight management group. Monthly reports are submitted to Sport England and partners. Sport England Funding for capital improvement to St Luke's Pool has been sourced and improvements to the changing facilities are planned.	Mar/2010	Jan Sutherland
4.5.3.6 : Provide free water confidence courses in the city for targeted groups.		Funding has been sourced to pilot water confidence course programmes and participants are being identified through the Active For Life Officers.	Mar/2010	Jan Sutherland
4.5.3.7 : In partnership with the NHS and the Healthy Living Centre support and deliver the Active Living Exercise on Prescription scheme.		The Exercise Referral scheme is for patients who are currently inactive, at low or medium risk of chronic health conditions and have a desire to get more active. At a referral appointment, the nurse helps each patient to choose an activity that best suits their needs and lifestyle. The activity provider receives a copy of the referral form. The patient can choose from a wide range of activities at no or very low cost, and take part for up to 3 months. The nurse provides ongoing support during that time and carries out an interview with the patient at the end. Health walks, cycling lessons, swimming, Rosemary Conley fitness classes, As well as more traditional gym based activity. The idea is to find the activity that best suits each patient.	Mar/2010	Jan Sutherland




4.5.3 : Increase participation in sport and physical activity to improve the health of our residents.

Actions	DOT	Comments	By When	Lead Officer
4.5.3.8 : Develop the Health trainers scheme to support behaviour change and sign post residents to sport and physical activity provision.		15 Health trainers recruited and the completing Behaviour Change Course and City & Guilds training.	Mar/2010	Jan Sutherland
4.5.3.9 : Support the delivery of sport and physical activity interventions within the Council and other employees improve health.		The Sussex Active and Healthy workplace initiative has provided employees the opportunity to take part in volleyball, baseball and basketball. The Councils wellbeing team have co-ordinated weekly tai chi and yoga sessions and are carrying out health checks for men over 40. Signposting to existing opportunities takes place.	Mar/2010	Jan Sutherland

4.5.4 : To promote and provide sports and physical activity opportunities address inequalities in participation.

Actions	DOT	Comments	By When	Lead Officer
4.5.4.1 : CHALLENGE: To further deliver and develop sustainable sports and physical activity programmes in areas of inequality within the City and		Funded in partnership with the NHS the Active for Life project works within, and engages communities exhibiting some of the highest indexes of health inequality and social deprivation in the city. The project provides local sport and physical opportunities, links to clubs, volunteering opportunities, training and support. 600 residents have engaged in activities through the project since April 2009. An audit and mapping of provision has been carried out by to identify delivery gaps and ensure that resources are maximised.	Mar/2010	Jan Sutherland
4.5.4.2 : To develop and deliver sustainable sports and physical activity programmes in Queens Park and Craven Vale.		Linked to the Active For Life project funding Active For Life Wellbeing Project has been secured from the Big Lottery until July 2011 to employ one full the Active For Life Officer to develop sustainable sports and physical activity opportunities.	Mar/2010	Jan Sutherland


4.5.4 : To promote and provide sports and physical activity opportunities address inequalities in participation.

Actions	DOT	Comments	By When	Lead Officer
4.5.4.3 : Develop and deliver sustainable sports and physical activity programmes in the East of the City.		In partnership with the Healthy Living Centre and the NHS support and develop the Active East Brighton Sports Project. The team provides local affordable opportunities and link into the Healthy Living prescription. The team co-ordinate programmes and events, including a women Bangladeshi gentle exercise session and the TAKEPART local event at East Brighton park.	Mar/2010	Jan Sutherland
4.5.4.4 : Deliver community development sessions and events for low participation groups.		Activities and events have been organised for targeted groups including Weekly mini tennis sessions, boccia tournaments in sheltered houses and monthly short mat bowls league for older people. Women's activity and swimming sessions and events such as the Race For Life.	Mar/2010	Jan Sutherland
4.5.4.5 : To further develop Disability Sport within the City.		Attendance at the Countywide Disability working group to develop a strategy for disability sport. A Reaching Communities bid has been submitted for a Disability Officer and Coaching Disability Officer for the County. Attendance at 'Taking Part' group to develop leisure opportunities for adults with a disability. Working in partnership with Amaze to further develop the Compass Leisure card, an audit of provision and a coaching database for disability.	Mar/2010	Jan Sutherland


4.5.5 : To develop and maintain the sport & physical workforce within the City.

Actions	DOT	Comments	By When	Lead Officer
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4.5.5 : To develop and maintain the sport & physical workforce within the City.

Actions	DOT	Comments	By When	Lead Officer
4.5.5.1 : To develop a volunteering scheme for sport and Physical activity provision in the City.		<p>Attended Citywide Volunteering Strategy steering group meeting for the development of first volunteering strategy for Brighton & Hove City, representing sport and physical activity interests</p> <p>The volunteer scheme has been developed and is being delivered. The volunteer and coach database continues to grow. Coaches, clubs and volunteers will be given recognition for their contribution to sport at the City Sports Awards.</p>	Mar/2010	Jan Sutherland

4.5.6 : To raise awareness and provide support of funding opportunities to sustain and enhance sports provision in the City.

Actions	DOT	Comments	By When	Lead Officer
4.5.6.1 : To provide support, advice to clubs and groups to ensure sustainability.		<p>Ten TAKEPART grants were distributed to clubs to increase participation.</p> <p>Partnership sponsorship funding sourced for Sports Awards and the City Sports and Physical Activity grants were launched for individuals and clubs. The Active For Life Project was granted funding to continue to develop opportunities in areas of high deprivation. Applications for external funding have been submitted for disability work, TAKEPART and skatepark development.</p>	Mar/2010	Jan Sutherland


Strengthening communities and involving people

Indicator	Target	Actual	Status
%	45.20	61.20	
<p>NI011 - Engagement in the Arts</p> <p>Comments Result from Active People Survey 2 (surveys conducted between April-October 08), Brighton & Hove has a current engagement level of 61.2%, the highest level nationally outside London and the highest of all of the 24 Local Authorities that selected NI 11 within their LAA's. As this was the baseline year the target of 45.2% refers to the National result achieved.</p> <p>Since the release of this data, supplementary data has been released to give a sense of progress - this data is not presented as it does not provide a reliable assessment of progress. It can be noted however, that results appear to be around the same level. The target for the end of the agreement (10/11) will be 64.2%.</p>			


4.6.1 : Fund and work with the Brighton Dome and Festival (BDFL)		
Actions	DOT	Comments
	By When	Lead Officer




4.6.1 : Fund and work with the Brighton Dome and Festival (BDFL)

Actions	DOT	Comments	By When	Lead Officer
4.6.1.1 : Attendance at board meetings and monitoring meetings <ul style="list-style-type: none"> • Closer partnership working • Develop a new agreement and PI evaluation framework in line with NI 11 		<p>Paula Murray attends quarterly BFDL Board meetings plus monthly meetings with the chief executive.</p> <p>Donna Close continues to work in an advisory role on outdoor programme development as part of the support of the city council for the free elements of the Festival programme and represents the festival in two consortia Without Walls and ZEPA.</p> <p>The new PI framework will be negotiated and in place by Q4 of 09/10.</p> <p>An analysis of the audience for the free events in May 09 was commissioned to illustrate the contribution the BDFL make to achieving NI 11 targets</p>	Mar/2010	Donna Close

4.6.2 : Provide community development support to groups running community festivals and fun days and community based arts activities



Actions	DOT	Comments	By When	Lead Officer
4.6.2.1 : Community Development - Grant appraisals		<p>3 rounds of annual grants now completed in conjunction with the Grants Team. The last deadline was early October with appraisals due for November and priority will continue to be given for projects and groups that contribute to NI 11 targets.</p> <p>A total of 14 arts projects and arts organisations were supported through Arts partnership and Grants for Smaller Organisations. In addition a further 14 community festivals were awarded funding through the Community Festivals Fund</p>	Mar/2010	Donna Close

4.6.3 : Provide development support, advice and funding to Key 3 year funded arts organisations, annual grant aided organisations including those in receipt of Arts Partnership Awards, arts festivals in the city


Actions	DOT	Comments	By When	Lead Officer
4.6.3.1 : Grant appraisals & annual monitoring reports and visits. New PI evaluation framework to be developed and implemented		We are in year 2 of the 3 year funding cycle with 8 strategic organisation's sharing £150,000 per annum. The applications are currently being appraised and a decision will be made at the December cabinet meeting. Officer's have had a minimum of 2 meetings with each of these organisation's each year. The new PI evaluation framework will be delivered in Q4 of the 2009/10 investment round. We have secured investment and development in the city's' festivals through leading on a Festivals Clusters initiative supported by SEEDA and ACE. This initiative has impacted positively on our Spring and Autumn Festival Clusters raising their profile nationally and internationally. a report will be complete by the end of Q3	Mar/2010	Donna Close

4.6.4 : To support and develop targeted initiatives increasing access to arts activity and participation such as the White Nigts initiative (free entry and entertainment at Brighton Museum and Royal Pavillion until midnight once a year)


Actions	DOT	Comments	By When	Lead Officer

4.6.4 : To support and develop targeted initiatives increasing access to arts activity and participation such as the White Nigts initiative (free entry and entertainment at Brighton Museum and Royal Pavillion until midnight once a year)			
Actions	DOT	Comments	By When Lead Officer
<p>4.6.4.1 : •Delivery of White Night (free entry and entertainment at Brighton Museum and the Royal Pavillion until midnight once a year)</p> <p>•Develop economic and social indicators to evaluate broader impact of White Night</p>		<p>First White Night successfully delivered on 25 October 2008. An estimated 15,000 people attended the free events in 13 venues and outdoors. There was a wide age range from 1 to 70. 45000 attended the events in the Library, 2592 the Museum and 1232 at the Pavilion.</p> <p>The festival contributed to the city being awarded beacon status for managing the night time economy.</p> <p>Second White Night due to be delivered on 24 October 2009 with twice as many venues and events involved and collaborations with 4 other annual festivals. A new learning stardn will target hands-on cultural activity in line with NI 11 objectives.</p>	Mar/2010 Donna Close
4.6.5 : Supporting marketing initiatives in the cultural sector - particularly those that seek to break down barriers to participation and attendance			
Actions	DOT	Comments	By When Lead Officer
<p>4.6.5.1 : • Attendance at Audiences meeting</p> <p>• Attendance at ACE NI11 meetings</p> <p>• Development of new PI evaluation framework working with ACE, GOSE and AMH</p> <p>• Development of 'soft' evaluation indicators</p>		<p>Three meetings have taken place at ACE with other local authorities in the region that have selected NI11 to explore shared NI11 initiatives across the region.</p> <p>Successful seminar took palce led by Audiences South that explained NI 11 to our cultural partners. We are now working with Sussex Arts Marketing to develop targeted initiatives aimed at increasing engagement and sharing and developing new audiences amongst the cultural sector.</p>	Mar/2010 Donna Close
4.6.6 : Develop and deliver a range of participatory public arts projects funded via the councils Percent for Art Policy			
Actions	DOT	Comments	By When Lead Officer

4.6.6 : Develop and deliver a range of participatory public arts projects funded via the councils Percent for Art Policy

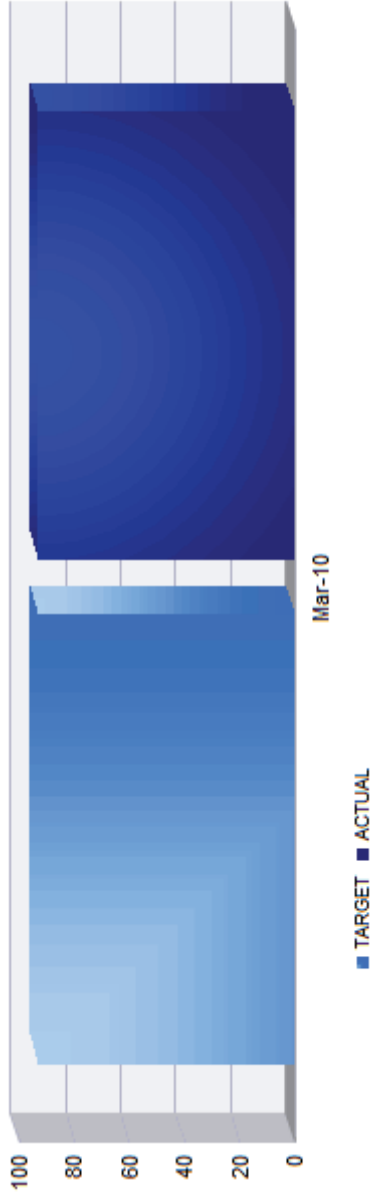
Actions	DOT	Comments	By When	Lead Officer
4.6.6.1 : Delivery of participatory public arts projects (5 per annum)		<p>Pankhurst Av Photography Project – Completed in March 2009 with 100 residents participating.</p> <p>Hollingbury Infant School & Downs Junior School Projects - Completed in June / July 2009. The celebrations event attracted 200 family members</p> <p>Myth of London Road - Very successful public art project led by Useful Arts and targeted at non and low arts attenders. 500 people entered the competition and a minimum of 600 audience members. The project also had 20 participants for a 2 day workshop. Additional workshops were run at Oasis and Recovery project.</p>	Mar/2010	Donna Close

4.6.7 : Collaborating on joint agendas with colleagues in other sectors to incorporate arts element to those such as the Journey On transport campaign and the work with the Drugs and Alcohol Action Team

Actions	DOT	Comments	By When	Lead Officer
4.6.7.1 : Input into at least 4 events annually (2008: Children's festival, Car Free Day, White Night)		<p>Delivered an aspect of White Night with Creative Future to engage with homeless and marginalised artists for the second year running and including taking them to our sister festival in France</p> <p>White Night also has joint projects planned with colleagues in road safety, safety in the community and sustainable transport.</p> <p>Car Free Day joint working to broaden the events (Sept 09)</p> <p>Useful Arts (service user led organisation) Myth of London Road</p> <p>new event called The Book and The Rose led by colleagues in Policy delivered April 2009</p> <p>Aqua festival planned collaborations with YMCA for March 2010</p>	Mar/2010	Donna Close

Strengthening communities and involving people

L 21 - Community engagement in local libraries



Indicator

%

Target

93.00

Actual

92.85

Status



Comments

Progress against this local indicator is judged by the local targets selected in the LAA delivery plan (see plan for details).

Based on the % completion rates in the performance targets set, Libraries achieved 93% of the targets set for 2008-09 - this has been set as the target for the completion of 09/10 targets. A judgement against progress at mid year is based on the number of activities on-track or judged to be on track by the end of the year (green and amber).

4.7.1 : Increase use of public libraries – visits

Actions

4.7.1.1 : Achieve 1.836 million visits in 2009-10



DOT

Progress to Q2, September 2009: Total visits this year are 943,375, which means we are on target to achieve are end of year target of 1.8 million visits.

By When

Mar/2010

Lead Officer

Sally McMahon

4.7.1.2 : Achieve 1.47 million issues in 2009-10



DOT

Progress to Q2, September 2009: 672,968 issues so far, so slightly under target. However, there is a seasonal lull in issues over the summer holidays, and issues usually pick up once the new academic term starts in September/October, so the gap may be closed in the last 6 months of the year.

Mar/2010

Sally McMahon

4.7.2 : Improve access to information and learning through the provision of free ICT access in public libraries

Actions

DOT

Comments

By When

Lead Officer

4.7.2 : Improve access to information and learning through the provision of free ICT access in public libraries

Actions	DOT	Comments	By When	Lead Officer
4.7.2.1 : Achieve 2.70 million virtual visits (website visits) in 2009-10		Progress to Q1, June 2009: 624,367 virtual visits to end of June, which would result in an end of year figure of 2.5 million. Although this is slightly below the set target, BHCC has the 4th highest virtual visits of any authority in the country (only Norfolk, Kent, Essex and Sheffield scored higher) in the CIPFA 2007-08 results, so we are confident that we are still one of the highest performing authorities in the country, based on this projected performance.	Mar/2010	Sally McMahon
4.7.2.2 : Increase the percentage of take up of available ICT time in libraries to 50%		Progress to end of Q2, Sept 2009: Current performance is at 45%. This is better than last year, but the take up time is lower than anticipated, due to peaks and troughs in demand for access.	Mar/2010	Sally McMahon

4.7.3 : Increase the range and number of new items added to Libraries stock

Actions	DOT	Comments	By When	Lead Officer
4.7.3.1 : Purchase 55,116 new items for stock in 2009-10		Progress to Q2, September 2009: 22,676 items bought for stock so far this year. Fewer books are published over the summer, with a boost in publication over the autumn period, so we expect our stock purchasing to increase in the 3rd quarter.	Mar/2010	Sally McMahon

4.7.4 : Increase the number new library members added

Actions	DOT	Comments	By When	Lead Officer
4.7.4.1 : Achieve 20,400 new members in 2009-10		Progress to Q2, September 2009: Current total of new members this year is 9,789. We are confident of reaching the target of 20,000 for the end of the year as we get more new members in the autumn due to the new academic year starting in September.	Mar/2010	Sally McMahon

4.7.5 : Increase the number of people participating in library run activities

Actions	DOT	Comments	By When	Lead Officer
4.7.5.1 : Achieve target of 38,000 people taking part in activities in libraries for 2009-10		Progress to Q2, September 2009: 18,566 participants in Libraries events so far this year. Regular activities such as Homework clubs and Baby Boogie cease over the summer, so we expect the numbers to reach are targets levels by the end of the year.	Mar/2010	Sally McMahon




4.7.6 : Improve satisfaction with libraries services

Actions	DOT	Comments	By When	Lead Officer
4.7.6.1 : Achieve 94% satisfaction rate with Libraries services from CIPFA survey of adult library users in October 2009.		Progress to Q2, September 2009: This survey is carried out every three years, and has just happened over two weeks in October this year. We will have the updated performance on satisfaction levels by the end of the year.	Mar/2010	Sally McMahon
4.7.6.2 : Achieve 90% satisfaction rate with libraries - Children		Progress to Q2, September 2009: This survey is carried out every three years, and our current performance taken from the survey carried out in 2007 is 91%. We have the second highest satisfaction levels in the country.	Mar/2010	Sally McMahon
4.7.6.3 : Achieve 77% satisfaction rate with computer facilities in the E-Plus CIPFA Survey in 2009		Progress to Q2, September 2009: This survey is carried out every three years, and our current performance taken from the survey carried out in 2008 is 77%.	Mar/2010	Sally McMahon


4.7.7 : Support children's learning

Actions	DOT	Comments	By When	Lead Officer
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4.7.7 : Support children's learning

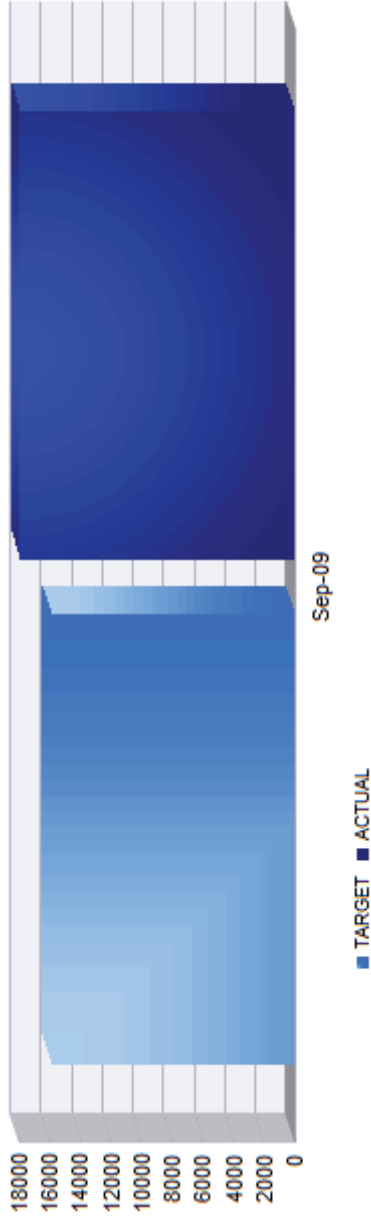
Actions	DOT	Comments	By When	Lead Officer
4.7.7.1 : Improve take up of Bookstart packs for those aged 1-3 years olds for 2009-10		Progress to Q2, September 2009: Based on resident population figure for babies of 3088: Stage 1 (0-12 months) - 102% take up Stage 2 (18-30 months) - 78% take up Stage 3 (36-48 months) - 102% take up All increases on previous year.	Mar/2010	Sally McMahon
4.7.7.2 : Increase the percentage of children completing the Summer Reading Challenge to 40% for 2009.		The Summer Reading Game took place over the summer holidays, and the numbers completing the challenge increased from 37% last year to 39% this year. We participated in a national evaluation exercise with one of our local schools, which will look at the impact of participating in the game on children's reading. We will add the results of this evaluation to this report when we have this later in the year.	Mar/2010	Sally McMahon
4.7.7.3 : Increase the numbers of children attending Homework Clubs to 2,800 in 2009-10		Progress to Q2, September 2009: Cumulative total for April to September is 502 children. This is slightly down on last year, however this is because the Homework Clubs finished early at the end of last term, and they are only now getting underway for the new academic year.	Mar/2010	Sally McMahon

4.7.8 : Provide better health information and support in libraries

Actions	DOT	Comments	By When	Lead Officer
4.7.8.1 : Expand the Books on Prescription scheme		This target was completed last year. We are awaiting further evaluation information on the project from our health partners.	Mar/2010	Sally McMahon

Strengthening communities and involving people

L 22 - Number of school age children in organised school visits to museums



Indicator	Target	Actual	Status
No.	15,862.98	17,880.00	

Comments
 Target of 15,863 up until September 09 is a profiled target to take into account seasonal fluctuations of data (i.e. school holidays etc). It is expected that the rest of the target to make up the annual targeted figure of 45, 323 will be made up in the second part of this year.
 In 08/09 the target was 32,700 and the result was 40,023 so well achieved over target.

4.8.1 : Deliver the outreach programme which includes visits to school assemblies and development of outreach sessions

Actions	DOT	Comments	By When	Lead Officer
4.8.1.1 : Reach 8500 children through outreach sessions (including out of city)		Number of children reached 1898 (target for this period was 1870). New promotional material distributed September 2009	Mar/2010	Abigail Thomas
4.8.1.2 : Visits by 3480 young people aged 14-18 in formal education		898 up to Sept 09 so short of target for this period (1688).	Mar/2010	Abigail Thomas

4.8.2 : Engage very young children by delivering sessions to the early years (pre-school) age group

Actions	DOT	Comments	By When	Lead Officer
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4.8.2 : Engage very young children by delivering sessions to the early years (pre-school) age group

Actions	DOT	Comments	By When	Lead Officer
4.8.2.1 : Reach 6146 children by delivering early years sessions - incs loan boxes, preschool & outreach		1,656 children reached up to September. Short of target for this period but high quality work undertaken for example in addition to delivering sessions across all Museum sites, in libraries & Children's centres work is being done to pilot training session for parents at Moulescombe Children's Centre and develop sessions with the Children's mental health centre in Hove	Mar/2010	Abigail Thomas

4.8.3 : Support teachers to use museums and museum objects in teaching.

Actions	DOT	Comments	By When	Lead Officer
4.8.3.1 : Train 36 teachers through Continuing Professional Development (CPD) sessions		1 cancelled CPD event but highly successful event held in early October 09 reaching 65 teachers	Mar/2010	Abigail Thomas
4.8.3.2 : Loan boxes of museum objects reaching 6500 children		Exceeded target for the period (3617 children)	Mar/2010	Abigail Thomas

4.8.4 : Work with LEA advisors to promote the service and link up with schools for projects & free workshops for temporary exhibitions (funded externally)

Actions	DOT	Comments	By When	Lead Officer
4.8.4.1 : Engage with 1500 children through temporary exhibitions		325 reached. Currently not achieved target for the period but we are expecting the majority of visits for 09/10 to take place during the Autumn term due to two curriculum linked exhibitions The Land Girls at Brighton Museum & War Stories at Hove Museum	Mar/2010	Abigail Thomas
4.8.4.2 : 5 new schools in Brighton & Hove visiting Museums i.e. who have not visited in the last two years		Schools approached expecting visits in Autumn/Spring terms	Mar/2010	Abigail Thomas